



ST ERME PARISH COUNCIL

Welcome and Introductions by Cllr Trethewey



- ❖ Proposed Precept for
1st April 2019 to 31st March 2020

Cllr Phil Jones – St Erme Parish Council

- ❖ Update on the St Erme Neighbourhood Plan

Michael Edwards – St Erme Neighbourhood Plan Steering Group







Refreshments served by the St Erme WI



Proposed Precept for St Erme Parish Council




1st April 2019 to 31st March 2020



-  What is the precept?
-  Running costs
-  Revenue reserves
-  Optional expenses
-  Environmental costs
-  Community Benefit



Running Costs

-  Obligatory
-  32% of the total budget
-  £23,463




Breakdown of Running Costs

Administration / Clerks Salary	£13,343
Hall Hire	£ 260
Insurances / Audit Fees / Subscriptions	£ 2,560
Councillors Allowances	£ 200
(Travel and Subsistence outside of the parish)	
Chairman's Fund	£ 100
Loan Repayment	£ 6,500
Defibrillator costs	£ 500



Revenue Reserves

 25 % of the total budget

 £18,218



Breakdown of Revenue Reserves

Gratuity Fund	£ 5,418
Election Expenses	£ 2,300
Office Equipment	£ 1,000
Misc. / Repairs	£ 500
Flashing Speed Sign	£ 7,000
Play Equipment	£ 2,000



Optional Costs



15% of the total budget



£11,250



Breakdown of Optional Costs

Books/Training	£ 500
Grants	£3,700
Neighbourhood Plan	£1,500
Transfer of Open Space Land - costs	£2,000
Replacement Dog Bin/Litter Bin	£ 550
K6 Kiosk – refurbishments	£ 500
Noticeboard / repairs	£1,000
PROWS Signage and Mapping	£ 500
Tree works – Trispen Hill	£1,000



Open Space



K6 Kiosk

Working towards replacing damaged signs & producing a leaflet showing the maps of the local Public Rights Of Way



Breakdown of Grants



£3,700 has been allocated towards local grants

- **St Erme Church - Maintenance of Church yard and repairs to ancient graves, re-gravel access**
- **St Erme Cricket Club - towards Junior Coaching equipment – helmets and balls**
- **St Erme Fun Day Committee – towards the cost of printing the St Erme Village Voice**
- **St Erme Silver Circle - towards the cost of a bus for outings/trips**
- **St Erme with Trispen CP School PTA - towards the cost of scooter and bicycle pods**
- **St Erme Playing Field Trust – towards the cost of a bouncy castle/table tennis equipment**

Carried forward grants

- **St Erme Playing Field Trust - £350.00 c/f to match fund towards alterations to kitchen extension & conservatory**

S137 grants



Environmental Costs



14% of the total budget



£10,100



Breakdown of Environmental Costs

Street cleaning	£ 4,265
Weed treatments	£ 1,100
Grass verges	£ 2,500
Dog bin emptying	£ 35
Weed ripper/sweeping	£ 1,000
Footpath maintenance	£ 1,000
Tregassow Lane – (Gully Clearance)	£ 200



COMMUNITY BENEFIT

Monies received through Community Benefit from MS Power Projects for the Tregassow Solar Farm

- 14% of the total budget
- Carried forward funds of £10,986 which have been allocated to:
 - St Erme Village Hall - £3,820
 - St Erme Playing Field Trust - £6,670
 - St Erme Church - £495
 - Trispen Methodist Church (£626 already paid & not included in the above figure)



Estimated Income

LMP grant (footpath maintenance)	£ 510
Bank interest	£ 12
Cornwall Council grant (street cleaning)	£ 3,768
Cornwall Council grant (grass maintenance)	£ 101



Total Budget

Budget	£74,017
Plus contingency fund (as advised)	<u>£17,000</u>
Total	<u>£91,017</u>
Minus estimated c/f funds	-£52,906
Minus estimated income	<u>-£ 4,391</u>
Total Precept	£33,720



And Finally ...



The precept: £33,720



% increase: 1%



Band D tax base rate: £76.99 pa

(based on Cornwall Council's provisional tax base rate for 2019/2020)



Increase per year: £1.12



Increase per month: 9p



Questions?



St Erme Neighbourhood Plan

Update by Michael Edwards

St Erme Neighbourhood Plan

Newsletters

St Erme Neighbourhood Plan

Newsletter No 6
October 2018



Important Update

The Steering Committee has now put together the policies required for the Plan, following on from the Visions and Objectives which are shown on the back page. This is after considering all the consultations with parishioners over the last 3 years. The Neighbourhood Development Plan must reflect the wishes of those in the parish and be in line with the Cornwall Local Plan, the National Planning Policy Framework and the Government Housing Strategy. Its purpose is to examine the proven local housing need in the period up to 2030 and all our policies are local led. We now need to consult the parish again to give residents a final chance to comment, while the draft plan is sent to Cornwall Council and other statutory bodies for their comments. All responses will be fully recorded and further amendments may be made before the Plan is sent for an Independent Examiners report, after which the Steering Group will consider any comments and recommendations and then we can proceed to a local Referendum where a simple majority vote is required. Once adopted by Cornwall Council, the St Erme Neighbourhood Plan will have to be taken into consideration when Planning Officers seek to determine future planning applications. 20 successful referendums have taken place in Cornwall with our neighbouring parishes of Feock, Roseland, Truro and Kenwyn and Roche seeing their Plans adopted. Newquay is at the examination stage now.

The Pre-Submission consultation period will be between 15th October 2018 to 25th November 2018. There will be two consultation events in the parish:

Pre—Submission Consultation Events

St Erme Community Centre on Sunday 21st October 10.00 am to 4.00 pm
&
St Erme Community Centre on Wednesday 24th October 5.30pm to 9.00 pm

There will be teas and coffees available and at the Sunday event there will be entertainment for children between 11.00am & 3.00pm.

Watch out for the leaflet drop through your door where there will be a lucky number draw and further information.

THIS IS YOUR PARISH HAVE YOUR SAY

In addition to attending these events you can have your say by looking at the draft St Erme NDP Pre-Submission Plan and supporting documents on the Parish Council website; available to view from 15th October 2018 at: www.stermeaparishcouncil.org.uk, click on the St Erme Neighbourhood Plan then Pre-Submission Consultation.

Hard copies will be available to view at the St Erme Community Centre, St Erme Village Hall, Trispen Post Office and Stores and at the above consultation events.

Your comments can be forwarded using the comments form available at these locations or on-line: by e-mail: clerk@stermeaparishcouncil.org.uk, by post to the clerk at 1 Forestry House, St Erme TR4 9BW, in the Post Box provided at Trispen Stores and at the consultation events.

It is very important that you all have a chance to make your views known and participate in considering local housing and the shape of our community

Consultation

A Local Landscape Character Assessment of St Erme Parish St Erme Neighbourhood Plan



St Erme Local Landscape Character Assessment Stage 2 – Settlement Edge Assessment (LLCA Stage 2)



St Erme Neighbourhood Plan This is YOUR Parish CONSULTATION QUESTIONNAIRE



MAKE YOUR VIEWS C

St Erme Neighbourhood Plan

CONSULTATION

Please take time to complete the following questionnaire.

Following our initial survey carried out in 2015 and consultations since; we have collected all the comments and have put into statements the main points highlighted.

We would like to know if you agree with these statements

Everybody in the household can contribute including children; additional questionnaires are available from the parish clerk, Trispen Stores or at the St Erme Community Centre.

Please return the completed questionnaires to a designated box at Trispen Stores, or download a PDF version on the council's website and e-mail to sterme@sterme.net, or post to the clerk at 1 Forestry House, St Erme, Truro TR4 9BW by 23rd June 2017

We require the following information:

About You

Postcode _____ House number _____

Are you? Male Female

Age? 76-79 66-75 56-65 46-55 36-45 26-35 16-25 Under 16

How long have you lived in the parish?
 Under 1 year 11-20 years
 1-5 years Over 20 years
 6-10 years

CORNWALL COUNCIL

ST ERME PARISH USING NEED SURVEY

Date: 8 November 2016
 : 1:1
 W: Final Report

Nick Marden –
Principal Development
Officer Affordable
Housing Team, Cornwall
Council



**St Erme Parish
Neighbourhood Development Plan
2018-2030**

Pre-Submission Document



**St Erme
Neighbourhood Plan
Pre-Submission
Consultation**

**15th October 2018
to
25th November 2018**



Questions ?



Please stay for Refreshments

served by St Erme WI



www.stermeparishcouncil.org.uk

clerk@stermeparishcouncil.org.uk