



# ST ERME PARISH COUNCIL



# Proposed Precept for St Erme Parish Council

1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022

Cllr Rob Trethewey



## What is the precept?

The precept is the Parish's element of the Council Tax to run the services that we provide to the community of St Erme



Running costs



Revenue reserves



Optional expenses






Environmental costs





# Running Costs

-  Obligatory
-  38% of the total budget
-  £24,795




# Breakdown of Running Costs

Administration / Clerks Salary	£15,200
Hall Hire	£ 295
Insurances / Audit Fees / Subscriptions	£ 2,300
Councillors Allowances	£ 100
(Travel and Subsistence outside of the parish)	
Chairman's Fund	£ 100
Loan Repayment	£ 6,300
Defibrillator costs	£ 500



# Revenue Reserves

 29 % of the total budget

 £19,176



# Breakdown of Revenue Reserves

Gratuity Fund	£ 6,676
Election Expenses	£ 2,300
Office Equipment	£ 700
Misc. / Repairs	£ 500
Highways Schemes	£ 6,000
Play Equipment	£ 3,000



# Optional Costs



9% of the total budget



£5,600





# Breakdown of Optional Costs

Books/Training	£ 500
Grants	£ 4,000
Neighbourhood Plan	£ 500
K6 Kiosk – refurbishments	£ 100
Repairs to Historical Finger Posts (Project)	£ 500



Repairs to Historical Finger Posts

Last year Community Volunteers carried out work and repairs to our Public Rights of Way (PROW). We are hoping to produce a leaflet highlighting the local PROW's network and their accessibility etc.



K6 Kiosk Repairs



# Breakdown of Grants



**£4,000 has been allocated towards local grants:  
This years grants requested total £9,980**

- **St Erme Church:**  
**Maintenance of Churchyard and restoring old headstones/memorials** £ 2,000
- **St Erme Cricket Club:**  
**towards the relocation of store and a new electronic score board** £ 2,500
- **St Erme Silver Circle:**  
**towards the cost of a bus for outings/trips** £ 280
- **St Erme Playing Field Trust:**  
**towards a new piece of equipment for Trencreek Park** £ 1,000
- **Trispen Methodist Church:**  
**towards the cost of a new boiler** £ 4,000
- **Misc**  
**towards emergency grants/organisations outside of the parish** £ 200



# Environmental Costs



24% of the total budget



£15,782



# Breakdown of Environmental Costs

Street cleansing	£ 4,967
Weed treatments	£ 1,200
Grass verges	£ 3,300
Dog bin emptying	£ 45
Weed ripper/road sweeping	£ 1,000
Footpath maintenance	£ 1,100
Devolution project costs	£ 2,000
Enforcement Officer costs	£ 2,170



# Estimated Income

LMP grant (footpath maintenance)	£ 578
Bank interest	£ 12
Cornwall Council grant (street cleansing)	£ 4,145
Cornwall Council grant (grass maintenance)	£ 101
Total:	£4,836



# Total Budget

Budget	£65,353
+ Contingency fund (as advised)	£16,350
+ Street Cleansing Grant contingency	<u>£ 1,500</u>
Total	<u>£83,203</u>
Minus estimated c/f funds	-£42,501
Minus estimated income	<u>-£ 4,836</u>
Total Precept	£35,866



# And Finally ...

 The precept: **£35,866**

 % increase: **3%**

 Band D tax base rate: **£74.95 pa**

(based on Cornwall Council's estimated provisional tax base rate for 2020/2021)

 Increase per year (Band D) : **£2.30**

 Increase per month (Band D): **19p**





# Questions?



[www.stermeparishcouncil.org.uk](http://www.stermeparishcouncil.org.uk)

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